

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 086 CONSTITUENCY: MAKUENI FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED KSHS	STATUS
1	Contractual Employees	Payment of salaries to 9 NG-CDFC staff employees	3,349,700.00	New
2	Gratuity-Contractual Employees	Payment of gratuity to 9 NG-CDFC staff	1,250,781.00	New
3	House Allowance	Payment of House allowances to NG-CDFC(9) staff.	319,000.00	New
4	Transport Allowance	Payment of Transport allowances to 9 NG-CDFC staff	420,000.00	New
5	Hardship allowance	Payment of hardship allowances to 9 NG-CDFC staff	708,000.00	New
6	NSSF	Employer contribution to NSSF for nine (9) NG CDFC Staffs, each Ksh 200 per month	21,600.00	New
7	Electricity charges	Payment of Electricity charges	24,000.00	New
8	Water & Sewerage Charges	Payment of Water & Sewerage Charges	48,000.00	New
9	Other fuels	Payment of other fuels; cooking gas	24,000.00	New
10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	54,000.00	New
11	Internet Connections	Payment of Internet Connections Expenses	50,000.00	New
12	Courier and Postal Services	Payment of Courier and Postal Services	15,000.00	New
13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs for employees	100,000.00	New
14	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	40,000.00	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	New

17	Subscriptions to Newspapers, Magazines and Periodicals	Payment of subscriptions to Newspapers, Magazines and Periodicals	24,000.00	New
18	Other Committee Expenses	Payment of Other committee expenses	200,000.00	New
19	NGCDFC Allowance	Payment of NGCDFC allowances	624,000.00	New
20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	150,000.00	New
21	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	342,384.00	New
22	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	300,000.00	New
23	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	140,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	1,000,000.00	New
25	Bank Service Commission and	Payment of Bank service commission and charges	15,000.00	New
26	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	10,400.00	New
27	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
28	Bursary Secondary Schools	Payments of bursary to needy students in secondary schools	30,000,000.00	New
29	Bursary Tertiary Institutions	Payments of bursary to needy students in Tertiary schools	9,415,053.00	New
30	Bursary Special Schools	Payments of bursary to needy students in Special schools	300,000.00	New
31	Social security program	Payment of NHIF to 2,191 needy constituents @ Kshs. 6,000 per person	13,146,000.00	New
32	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	New
33	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	220,000.00	New

34	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	260,000.00	New
35	Publishing and printing services	Payment of Supplies and printing services	200,000.00	New
36	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training Procurement, Public finance management, Audit and accountability, HIV and Drugs abuse, Project management	200,000.00	New
37	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
38	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	960,000.00	New
39	Other Committee Expenses	Payment of Other committee expenses	500,000.00	New
40	NGCDFC Allowance	Payment of NGCDFC allowances	1,000,000.00	New
41	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	400,000.00	New
42	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	132,232.00	New
43	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	382,750.00	New
44	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses- Motor Vehicles-NGCDFC Motor Vehicles	50,000.00	New
		SUBTOTAL	74,652,090	
1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel expenses	100,000.00	New
2	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff and NG-CDFCs	40,000.00	New
3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000.00	New

5	Telephone, Telex, Facsimile and Mobile Phone Service	Lag Dima Primary School	48,000.00	New
6	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	150,000.00	New
7	Publishing and Printing Services	Payment of Publishing and Printing Services	20,000.00	New
8	Committee allowances	Payment of committee sitting allowances	540,000.00	New
9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	122,501.00	New
10	Constituency Sports Tournaments	Carry out Constituency Sports Tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	2,688,154.00	New
11	Regional Sports Tournaments	Facilitate Regional Sports Tournament in partnership with other Constituencies within the Region	500,000.00	New
12	Iiani-Mbitini Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
13	Iiani Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, repair the cracked walls, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000.00	New
14	Ikangavya Primary School	Renovation to completion of 2 classrooms: Re-roofing, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting.	900,000.00	New

15	Kaiani Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, repair the cracked walls, introduction of 1 more window to each classroom, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000.00	New
16	Kalembwani Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, repair the cracked walls, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000.00	New
17	Kasaayani Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000.00	New
18	Kawala Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000.00	New

19	Kiatine Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000.00	New
20	Kilisa Primary School	Renovation to completion of 2 classrooms: Re-roofing, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000.00	New
21	Kitheini Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000.00	New
22	Kithiiani Primary School	Construction to completion of 4 roomed administration block	2,400,000.00	New
23	Kitikyumu Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000.00	New
24	Kitonyoni Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, repair the cracked walls, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000.00	New

25	Kivandini Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam all round, verandah extension to the floor and roofing 2 meters wide, resizing of the 2 door openings, fixing of 1 door and 5 windows to each classroom, flooring, Plastering and painting	900,000.00	New
26	Kwambata Primary School	Renovation to completion of 1 classroom: Re-roofing, Introduction of a ring beam all round, verandah extension to the floor 2 meters wide, fixing of 1 door and 5 windows flooring, Plastering and painting	450,000.00	New
27	Kwambiti Primary School	Renovation to completion of 3 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows	1,350,000.00	New
28	Kyase Primary School	Construction to completion of 6 door pit latrine to completion for boys with 1 Chamber catering for People With Disabilities	600,000.00	New
29	Manzani Primary School	Construction to completion of 7 door pit latrine with urinal for boys with 1 Chamber catering for People With Disabilities	750,000.00	New
30	Masue Primary School	Renovation to completion of 4 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	1,800,000.00	New
31	Mathangathini Primary school	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, resizing of windows, fixing of 1 door and 5 windows to each classroom, flooring, plastering, painting and Introduction of entry ramps to the classrooms	900,000.00	New

32	Mbeletu Primary School	Renovation to completion of 3 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	1,350,000.00	New
33	Mbuvuni Primary School	Renovation to completion of 4 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	1,800,000.00	New
34	Mikisi Primary school	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000.00	New
35	Muangen Primary School	Construction to completion of 6 door pit latrine for girls with 1 Chamber catering for People With Disabilities	600,000.00	New
36	Mukameni Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000.00	New
37	Mumbeeni primary school	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000.00	New
38	Muthwani Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000.00	New

39	Ngaa Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000.00	New
40	Ngomano Primary School	Additional funds for completion of 3 roomed administration block Roofing, fitting of doors and windows, plastering, flooring and painting	900,000.00	Ongoing
41	Ngosini Primary School	Construction to completion of 3 door pit latrine for staff with one Chamber catering for People With Disabilities	500,000.00	New
42	Ngunguuni Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000.00	New
43	Nthangu Primary School	Renovation to completion of 2 classrooms Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000.00	New
44	Syandoo primary school	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000.00	New
45	Thavu Primary School	Renovation to completion of 4 classrooms: Re-roofing, Introduction of a ring beam, verandah extension, fixing of doors and windows, glazing, cast a floor slab, plastering and painting	1,800,000.00	New
46	Ungatani Primary School	Construction to completion of 3 door pit latrine for staff withone Chamber catering for People With Disabilities	500,000.00	New

47	Wee Primary School	Construction to completion of 2 classrooms to cater for pupils with special needs	2,400,000.00	New
48	Yembondo Primary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, fixing of 1 door and 5 windows to each classroom, flooring, plastering and painting	900,000.00	New
49	Yuuni Primary School	Renovation to completion of 4 classrooms: Re-roofing, Introduction of a ring beam, verandah extension of 2 metres wide, Increase the height of walling to 3000m (standard height) fixing of 1 door and 5 windows to each classroom, glazing, flooring, plastering and painting	1,800,000.00	New
50	AIC Muthyoi Secondary School	Construction to completion of 2 roomed administration block	1,100,000.00	New
51	Athiani Secondary School	Construction of 200 capacity dormitory, Phase 1: foundation, walling and roofing	2,500,000.00	New
52	Iiani secondary school	Construction of 100 capacity dormitory, Phase 1: foundation and walling	2,000,000.00	New
53	Kambi Mawe Secondary School	Additional funds for completion of 3 roomed staff house: fixing of doors and windows, plastering, painting, flooring with tiles and fixing of ceiling	800,000.00	Ongoing
54	Kavingoni Secondary School	Additional funds for completion of 1 classroom: fixing of doors and windows, plastering, painting and flooring	400,000.00	Ongoing
55	Kitonyoni Secondary School	Additional funds for completion of 100 capacity science laboratory: Roofing, fixing of doors and windows, worktops, sinks, drainage system, water and gas pipes, plastering, flooring and painting	2,500,000.00	Ongoing
56	Kyunyu Secondary School	Additional funds for completion of 1 classroom: fixing of doors and windows, plastering and flooring	400,000.00	Ongoing

57	Mandoi Secondary School	Renovation to completion of 2 classrooms: Re-roofing, Introduction of a ring beam, verandah extension, fixing of 2 doors and 10 windows, flooring, plastering and painting	900,000.00	New
58	Mbuthani Secondary School	Construction of 50 capacity science laboratory, Phase 1: foundation, walling and roofing	2,250,000.00	New
59	Mbuvo Secondary School	Additional funds for completion of 300 capacity dining hall: Roofing, fixing of doors and windows, plastering, flooring and painting	2,700,000.00	New
60	Muambani Secondary School	Construction to completion of 3 roomed administration block	1,500,000.00	New
61	Muusini Secondary School	Construction to completion of 3 roomed administration block	1,500,000.00	New
62	Serena Williams Wee Secondary School	Additional funds for completion of 120 capacity dormitory: Painting, flooring and glazing	500,000.00	Ongoing
63	St Johns Malivani Secondary School	Construction to completion of 2 classrooms	2,400,000.00	New
64	Yeemulwa secondary school	Construction to completion of 3 roomed administration block	1,500,000.00	New
65	Katangini Assistant Chief's Office	Construction of 2 roomed Assistant Chief's office to completion	1,100,000.00	New
66	Kathonzweni County Commissioner's Office	Additional funds for completion of 3-bedroom residential houses: fixing of doors and windows, plastering, flooring, painting and ceiling	800,000.00	Ongoing
67	Kiangini Chief's Office	Additional funds for completion of 2 roomed chief's office: Painting, flooring with tiles, glazing and electrical wiring	300,000.00	Ongoing
68	Kikumini Assistant Chief's Office	Construction to completion of 3 roomed assistant Chief's office with 1 boardroom to completion	2,000,000.00	New
69	Kithuki Chief's Office	Construction to completion of 3 roomed Chief's office	1,500,000.00	New
70	Kithumba Chief's Office	Construction to completion of 2 roomed Chief's office block	1,100,000.00	New

71	Makueni County Directorate Of Criminal Investigation Office	Additional funds for completion of Makueni County Directorate of Criminal Investigation Office: fixing of doors and windows plastering, flooring and painting	1,200,000.00	Ongoing
72	Munathi Assistant Chief's Office	Construction to completion of 2 roomed Chief's office	1,100,000.00	New
73	Makueni NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Makueni Constituency Strategic plan for the period between 2023-2027	4,000,000.00	New
		SUBTOTAL	81,580,655.00	
1	St.Johns Malivani Primary School	Construction to completion of 5 door pit latrine	575,000.00	New
		SUBTOTAL	575,000.00	
		GRAND TOTAL	156,807,745.00	