

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
CODE: 086		CONSTITUENCY: MAKUENI		FINANCIAL YEAR: 2021-2022
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALL OCATED (KSHS )	STATUS
1	Employee Salaries	Payment of staff salaries for 8 employees	3,010,800.00	New
2	Employee Gratuity	Payment of staff gratuity for 7 employees	840,348.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,051,784.74	New
4	NSSF	Payment of NG-CDF staff NSSF Deductions for 8 employees	38,400.00	New
5	NHIF	Payment of NG-CDF staff NHIF Deductions for 8 employees	84,000.00	New
6	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary secondary schools	Payment of bursary to needy students in Secondary Schools	25,000,000.00	New
9	Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary Institutions	9,272,219.73	New
10	NHIF Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 2,191 beneficiaries each at Kshs.6000	13,146,000.00	New
1	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,312,666.37	New

3	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,800,000.00	New
4	Constituency Sports Tournament	Carry out Constituency Sports tournaments for Kshs 2,041,777.58 and purchase of 4 balls at 2,500 each and 2 pairs of branded sports uniforms at 3,000 each per player for 15 players for each of the following teams; Katithi football club, Wote football club, Kaliini football club, Mwanja Mighty tigers football club, Kiliani football team, Mandoi football clubs & Star Football club	2,741,777.58	New
5	A.I.C Mavindini Boys Secondary School	Completion of 70 students capacity laboratory started by the school Board of Management; water and gas supply system electricity, flooring and painting	700,000.00	New
6	A.I.C Mavindini Girls Secondary School	Completion of 4 roomed administration block; floor tiles, plastering, painting and ceiling	700,000.00	Ongoing
7	A.I.C Muthyo Secondary School	Completion of 2 classrooms roofing, fixing of doors and windows, plastering, keying and painting	500,000.00	Ongoing
8	Gigiri Lions Girls Secondary School	Construction of a 80 students' capacity laborator; foundation and walling	1,100,000.00	New
9	Ikaasu Secondary School	Construction of 100 student capacity dormitory started by the school Board of Management; roofing	800,000.00	New
10	Kaliini Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
11	Kiteei Secondary School	Renovation of 2 classrooms; roofing, flooring, fixing of windows and doors and painting	600,000.00	New
12	Kithoni Secondary School	Completion of 100 students' capacity science laboratory; fitting doors, flooring, plastering and painting	700,000.00	Ongoing
13	Kitonyoni Secondary School	Construction of 100 students' capacity science laboratory; foundation and walling	1,500,000.00	New
14	Kwa Kavisi Secondary School	Construction of 6 door pit latrine to completion	500,000.00	New
15	Makueni Boys High School	Renovation of 3 classrooms; re-roofing, doors, fixing windows and painting	900,000.00	New

16	Kathonzweni Girls Secondary School	Construction of 100 student capacity dormitory started by the school Board of Management; roofing	900,000.00	New
17	Kyangwasi Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
18	Yekanga Secondary School	Renovation of 2 classrooms; re-roofing, flooring, fixing of doors and windows and painting	700,000.00	New
19	Mbeletu Secondary School	Completion of 120 students capacity dormitory; fixing of doors and windows, plastering and painting	500,000.00	Ongoing
20	Mbuvo Secondary School	Construction of 300 students' capacity dining hall; foundation and walling	1,800,000.00	New
21	Ngosini Secondary School	Completion of a 120 students' capacity dormitory; roofing, fixing doors and windows, flooring, plastering and painting	2,500,000.00	Ongoing
22	Ngoto Boys High School	Construction of 100 students' capacity science laboratory; foundation and walling	1,700,000.00	New
23	Nthangu Secondary School	Renovation of 3 classrooms; re-roofing, fixing of doors and windows and painting	900,000.00	New
24	Nziu Secondary School	Renovation of 2 classrooms; re-roofing, doors, windows and painting	600,000.00	New
25	Serena Williams Wee Secondary School	Completion of 120 students' capacity dormitory; roofing, doors, windows, flooring, plastering and painting	2,500,000.00	Ongoing
26	St Francis Manzani Secondary School	Construction of a 3-door pit latrine to completion	796,898.00	New
27	St. Theresa Secondary School-Muuani	Completion of 120 students' capacity dormitory; walling, roofing, doors, windows, flooring, plastering and painting	2,500,000.00	Ongoing
28	Thavu Secondary School	Completion of 40 students capacity laboratory started by the school board of management; Roofing, doors and windows, flooring and painting	800,000.00	New
29	Uiini Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
30	Athiani Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
31	Iiani Primary School-Kathonzweni	Completion of 1 classroom; walling, roofing, flooring, doors, windows, plastering and painting	700,000.00	Ongoing

32	Ilumani Primary School	Construction of 2 door pit latrine to completion	500,000.00	New
33	Itaa Primary School	Renovation of 3 classrooms; re-roofing, flooring, installation of windows and doors and painting	900,000.00	New
34	Kalamba Primary School	Completion of 100 student capacity dormitory started by school board of management; roofing, windows and doors, flooring, plastering and painting	1,300,000.00	New
35	Kaluluini Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows, and painting	600,000.00	New
36	Kanyonga Primary School	Renovation of 4 classrooms; re-roofing, flooring, installation of doors and windows and painting	1,160,000.00	New
37	Kanzokeani Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
38	Kasuvi Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of windows and doors and painting	600,000.00	New
39	Katheka Primary School	Completion of 3 roomed administration block; roofing, fixing doors and windows, plastering, flooring and painting	600,000.00	Ongoing
40	Kavuthu Primary School	Renovation of 2 classrooms; roofing, flooring, installation of windows and doors and painting	600,000.00	New
41	Kiangini Primary School	Construction of a 200 student capacity dining hall started by school Board of Management; Flooring, fitting of doors & windows, plastering, electrical works and painting	1,000,000.00	New
42	Kikome Primary School	Renovation of 3 classrooms; re-roofing, flooring, installation of doors and windows and painting	900,000.00	New
43	Kilisa Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of windows and doors and painting	600,000.00	New
44	Kithaathaini Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New

45	Kithaayoni Primary School	Completion of 3 roomed administration block; walling, roofing, plastering, flooring, installation of doors and windows and painting	500,000.00	Ongoing
46	Kithembeoni Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of windows and doors and painting	600,000.00	New
47	Kithoni Primary School	Renovation of 3 classrooms; re-roofing, flooring, installation of windows and doors and painting	900,000.00	New
48	Kithumani Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of windows and doors and painting	600,000.00	New
49	Kitikyumu Primary School	Renovation of 3 classrooms; re-roofing, installation of doors and windows and painting	900,000.00	New
50	Kwa Mbata Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
51	Kwanyaa Primary School	Renovation of 3 classrooms; re-roofing, flooring, fixing of doors and windows and painting	900,000.00	New
52	Kwanzula Primary School	Renovation of 2 classrooms; re-roofing, flooring, fixing of doors and windows and painting	600,000.00	New
53	Kyemundu Primary School	Renovation of 2 roomed administration block; re-roofing, flooring, fixing doors and windows and painting	500,000.00	New

54	Kyuasini Primary School	Renovation of 2 roomed administration block; re-roofing, flooring, fixing of doors and windows, plastering and painting	600,000.00	New
55	Kyumbuni Primary School	Renovation of 2 classrooms; re-roofing, flooring, fixing windows and doors and painting	600,000.00	New
56	Makutano Primary School	Renovation of 4 classrooms; re-roofing, flooring, fixing windows and doors and painting	1,200,000.00	New
57	Malivani A.I.C Boarding Primary School	Construction of 10 door pit latrine (2 doors being for PWDs) to completion	1,000,000.00	New
58	Maumba Primary School	Completion of 3 roomed administration block; re-roofing, fixing of doors and windows, plastering, flooring and painting	600,000.00	Ongoing
59	Mikameni Primary School	Renovation of 2 classrooms; re-roofing, flooring, fixing of doors and windows and painting	600,000.00	New
60	Mithini Primary School	Renovation of 3 roomed administration block; re-roofing, flooring, fixing doors and windows and painting	600,000.00	New
61	Muambani Primary School	Renovation of 3 classrooms; re-roofing, fixing doors and windows and painting	900,000.00	New
62	Mulenyu Primary School	Renovation of 2 classrooms; re-roofing, fixing windows and doors, flooring and painting	600,000.00	New
63	Munathi Primary School	Renovation of 2 classrooms; re-roofing, flooring, fixing doors and windows and painting	600,000.00	New
64	Mwaani Primary School	Renovation of 3 classrooms; re-roofing, doors, windows and painting	900,000.00	New

65	Ngomano Primary School	Completion of 3 roomed administration block started by the school Board of Management; walling	700,000.00	New
66	Nzeeni Primary School	Renovation of 2 classrooms; re-roofing, flooring, fixing of windows and doors and painting	600,000.00	New
67	Senda Primary School	Renovation of 2 classrooms; re-roofing, flooring, fixing of windows and doors and painting	600,000.00	New
68	St Johns Malivani Primary School	Renovation of 1 classroom (re-roofing, flooring, fixing of windows and doors and painting) at Kshs.300,000 and renovation of 1 roomed administration block (re-roofing, flooring, fixing of windows, doors and painting) at Kshs.300,000	600,000.00	New
69	Unoa Primary School	Renovation of 4 classrooms; re-roofing, fixing of doors and windows and painting	1,100,000.00	New
70	Waimu Primary School	Completion of 3 roomed administration block; roofing, floor tiles, ceiling and verandah	950,000.00	New
71	Yikithuki Day And Boarding Primary School	Renovation of 3 roomed administration block; re-roofing, flooring, fixing of doors and windows and painting	600,000.00	New
72	Kwa Waema Primary School	Completion of 2 classrooms started by the Board of Management; roofing, flooring, plastering, windows, doors and painting	800,000.00	Ongoing
73	Ngangani Primary School	Completion of one classroom started by the school Board of Management; part of walling, roofing, windows, doors, plastering, flooring and painting	650,000.00	Ongoing
74	Kwa Kitavi Sand Dam	Construction of 50 cubic meters sand dam to control floods	685,000.00	New

75	Kwa Makau Makolongo Sand Dam	Construction of 18 cubic meters sand dam to control floods	342,500.00	New
76	Kwa Maswii Sand Dam	Construction of 18.5 cubic meters sand dam to control floods	342,500.00	New
77	Kwa Musau Sand Dam	Construction of 50 cubic meters sand dam to control floods	685,000.00	New
78	Masongeni Sand Dam	Construction of 18 cubic meters sand dam to control floods	342,500.00	New
79	Muleu Sand Dam	Construction of 20 cubic meters sand dam to control floods	344,277.58	new
80	Kathonzweni County Commissioners Office	Construction of a 3 bedroomed residential house to completion	1,000,000.00	new
81	Katithi Assistant Chiefs Office	Completion of 3 roomed administration block; floor tiles, painting and ceiling	500,000.00	new
82	Kitonyoni Assistant Chiefs Office	Construction of 3 door pit latrine to completion at Kshs.500,000 and renovation of 1 roomed office (re-roofing, plastering, flooring and painting) at Kshs. 300,000	800,000.00	New
83	Kyemundu Chiefs Office	Completion of 2 roomed office block; flooring and painting	300,000.00	Ongoing
84	Mavindini Assistant Chiefs Office	Renovation of 2 roomed office; re-roofing, flooring, fixing of doors and windows and painting	600,000.00	New
85	Muusini Chiefs Office	Construction of 2 roomed office block to completion	1,000,000.00	New
86	Nziu Police Post	Completion of 3 roomed administration office; roofing, doors and windows, plastering, keying and painting	500,000.00	Ongoing
			<b>137,088,879.00</b>	